

<b>Model A</b>		<b>Based on the 2025/26 Ward budget allocation of: £105k base to be split by Councillor on each ward £145k to be split by each ward based on deprivation</b>										
<b>Ward</b>	<b>Councillors</b>	<b>Population (mid 2024 estimates)</b>	<b>Households (Experian 2024)</b>	<b>2019 IMD score (higher score is worse)</b>	<b>2019 IMD score weighting</b>	<b>2025 IMD score (higher score is worse)</b>	<b>2025 IMD score weighting</b>	<b>Deprivation Funding</b>	<b>Councillor Funding</b>	<b>To Allocate: 2026/27</b>	<b>Allocated 2025/26</b>	<b>Difference between 2025/26 and 2026/27 Allocation</b>
Acomb	2	9,404	3,883	11.76	5.46%	11.91	5.35%	£7,762.41	£4,468.09	£12,230.50	£12,383.85	-£153.35
Bishopthorpe	1	4,064	1,912	5.87	2.73%	6.63	2.98%	£4,323.96	£2,234.04	£6,558.00	£6,186.88	£371.12
Clifton	2	9,715	4,399	22.79	10.58%	23.93	10.76%	£15,597.22	£4,468.09	£20,065.31	£19,812.93	£252.38
Copmanthorpe	1	4,126	1,813	3.29	1.53%	4.45	2.00%	£2,899.29	£2,234.04	£5,133.33	£4,446.71	£686.62
Dringhouses & Woodthorpe	3	11,617	5,368	9.65	4.48%	8.06	3.62%	£5,251.43	£6,702.13	£11,953.56	£13,201.80	-£1,248.24
Fishergate	2	10,474	4,430	9.50	4.41%	9.14	4.11%	£5,954.87	£4,468.09	£10,422.96	£10,863.95	-£440.99
Fulford & Heslington	1	4,616	2,028	4.77	2.22%	10.19	4.58%	£6,642.15	£2,234.04	£8,876.19	£5,446.89	£3,429.30
Guildhall	3	15,482	8,069	16.38	7.61%	16.17	7.27%	£10,541.70	£6,702.13	£17,243.83	£17,730.97	-£487.14
Haxby & Wigginton	3	11,739	5,438	5.25	2.44%	5.12	2.30%	£3,337.30	£6,702.13	£10,039.43	£10,234.98	-£195.55
Heworth	3	13,842	5,968	14.92	6.93%	16.22	7.29%	£10,569.90	£6,702.13	£17,272.03	£16,749.31	£522.72
Heworth Without	1	4,068	1,903	5.09	2.36%	2.99	1.34%	£1,946.22	£2,234.04	£4,180.26	£5,663.01	-£1,482.75
Holgate	3	12,148	6,004	13.36	6.20%	12.64	5.68%	£8,236.22	£6,702.13	£14,938.35	£15,698.40	-£760.05
Hull Road	3	16,182	4,535	10.51	4.88%	11.32	5.09%	£7,377.92	£6,702.13	£14,080.05	£13,778.35	£301.70
Huntington & New Earswick	3	12,384	5,943	12.67	5.88%	11.70	5.26%	£7,627.27	£6,702.13	£14,329.40	£15,229.64	-£900.24
Micklegate	3	12,862	7,335	11.80	5.48%	12.71	5.72%	£8,287.82	£6,702.13	£14,989.95	£14,647.43	£342.52
Osballdwick & Derwent	2	8,566	3,657	6.67	3.10%	6.23	2.80%	£4,064.13	£4,468.09	£8,532.22	£8,959.26	-£427.04
Rawcliffe & Clifton Without	3	12,622	5,686	7.30	3.39%	4.91	2.21%	£3,200.75	£6,702.13	£9,902.88	£11,615.72	-£1,712.84
Rural West York	2	8,554	3,520	5.83	2.71%	6.74	3.03%	£4,395.56	£4,468.09	£8,863.65	£8,391.59	£472.06
Strensall	2	8,357	3,407	7.14	3.32%	7.12	3.20%	£4,638.02	£4,468.09	£9,106.11	£9,275.26	-£169.15
Westfield	3	14,322	6,564	26.66	12.38%	27.32	12.28%	£17,807.54	£6,702.13	£24,509.67	£24,649.05	-£139.38
Wheldrake	1	4,157	1,714	4.16	1.93%	6.96	3.13%	£4,538.32	£2,234.04	£6,772.36	£5,034.07	£1,738.29
<b>Total</b>	<b>47</b>	<b>209,301</b>	<b>93,576</b>		<b>100.0%</b>		<b>100.0%</b>	<b>£145,000</b>	<b>£105,000</b>	<b>£250,000</b>	<b>£250,000</b>	<b>£0</b>

**Model B**

Based an allocation per Councillor and the IMD deprivation scoring for each ward. York's methodology reduces the IMD 1-10 deciles for wards into four groups A1, A2, A3 and A4. The most deprived wards sit within A1 and the least derived within A4. The proposed calculation would have awarded more funding to those wards in A1 on a proportionate scale, with A4 receiving the lowest amount.

**£105k base to be split by Councillor on each ward and  
£145k allocated based on the IMD deciles**

Ward	Councillors	Population (mid 2024 estimates)	Households (Experian 2024)	National (IMD) Decile (where 1 is most deprived 10% of LSOAs)	Grouping Multiplier	Deprivation Funding	Councillor Funding	To Allocate
Acomb	2	9,404	3,883	8	2	£8,529.41	£4,468.09	£12,997.50
Bishopthorpe	1	4,064	1,912	9	1	£4,264.71	£2,234.04	£6,498.75
Clifton	2	9,715	4,399	5	3	£12,794.12	£4,468.09	£17,262.21
Copmanthorpe	1	4,126	1,813	10	1	£4,264.71	£2,234.04	£6,498.75
Dringhouses & Woodthorpe	3	11,617	5,368	9	1	£4,264.71	£6,702.13	£10,966.84
Fishergate	2	10,474	4,430	8	2	£8,529.41	£4,468.09	£12,997.50
Fulford & Heslington	1	4,616	2,028	8	2	£8,529.41	£2,234.04	£10,763.45
Guildhall	3	15,482	8,069	6	2	£8,529.41	£6,702.13	£15,231.54
Haxby & Wigginton	3	11,739	5,438	10	1	£4,264.71	£6,702.13	£10,966.84
Heworth	3	13,842	5,968	6	2	£8,529.41	£6,702.13	£15,231.54
Heworth Without	1	4,068	1,903	10	1	£4,264.71	£2,234.04	£6,498.75
Holgate	3	12,148	6,004	7	2	£8,529.41	£6,702.13	£15,231.54
Hull Road	3	16,182	4,535	7	2	£8,529.41	£6,702.13	£15,231.54
Huntington & New Earswick	3	12,384	5,943	8	2	£8,529.41	£6,702.13	£15,231.54
Micklegate	3	12,862	7,335	7	2	£8,529.41	£6,702.13	£15,231.54
Osballdwick & Derwent	2	8,566	3,657	9	1	£4,264.71	£4,468.09	£8,732.80
Rawcliffe & Clifton Without	3	12,622	5,686	10	1	£4,264.71	£6,702.13	£10,966.84
Rural West York	2	8,554	3,520	9	1	£4,264.71	£4,468.09	£8,732.80
Strensall	2	8,357	3,407	9	1	£4,264.71	£4,468.09	£8,732.80
Westfield	3	14,322	6,564	4	3	£12,794.12	£6,702.13	£19,496.25
Wheldrake	1	4,157	1,714	9	1	£4,264.71	£2,234.04	£6,498.75
<b>Total</b>	<b>47</b>	<b>209,301</b>	<b>93,576</b>		<b>34</b>	<b>£145,000</b>	<b>£105,000</b>	<b>£250,000</b>

IMD Decile	Grouping	Multiplier
1 - 3 (most deprived)	A1	4
4 - 5 (deprived)	A2	3
6 - 8 (not so deprived)	A3	2
9 - 10 (least deprived)	A4	1

Model C	Based an allocation per Councillor and on the Household Deprivation figures from the 2021 Census and how many Councillors each ward has. £105k base to be split by Councillor on each ward and £145k allocated based on the number of most deprived ward households out of all deprived households							
Ward	Councillors	Population (mid 2024 estimates)	Households (Experian 2024)	Households deprived in 2 or more dimensions (Census 2021)	Percentage of all York Households deprived in 2 or more dimensions (Census 2021)	Deprivation Funding	Councillor Funding	To Allocate
Acomb	2	9,404	3,883	536	4.6%	£6,741.26	£4,468.09	£11,209.35
Bishopthorpe	1	4,064	1,912	214	1.9%	£2,691.47	£2,234.04	£4,925.51
Clifton	2	9,715	4,399	702	6.1%	£8,829.04	£4,468.09	£13,297.13
Copmanthorpe	1	4,126	1,813	149	1.3%	£1,873.97	£2,234.04	£4,108.01
Dringhouses & Woodthorpe	3	11,617	5,368	618	5.4%	£7,772.57	£6,702.13	£14,474.70
Fishergate	2	10,474	4,430	500	4.3%	£6,288.49	£4,468.09	£10,756.58
Fulford & Heslington	1	4,616	2,028	177	1.5%	£2,226.13	£2,234.04	£4,460.17
Guildhall	3	15,482	8,069	911	7.9%	£11,457.63	£6,702.13	£18,159.76
Haxby & Wigginton	3	11,739	5,438	621	5.4%	£7,810.30	£6,702.13	£14,512.43
Heworth	3	13,842	5,968	1,018	8.8%	£12,803.37	£6,702.13	£19,505.50
Heworth Without	1	4,068	1,903	174	1.5%	£2,188.39	£2,234.04	£4,422.43
Holgate	3	12,148	6,004	752	6.5%	£9,457.89	£6,702.13	£16,160.02
Hull Road	3	16,182	4,535	647	5.6%	£8,137.31	£6,702.13	£14,839.44
Huntington & New Earswick	3	12,384	5,943	848	7.4%	£10,665.28	£6,702.13	£17,367.41
Micklegate	3	12,862	7,335	723	6.3%	£9,093.16	£6,702.13	£15,795.29
Osbalwick & Derwent	2	8,566	3,657	400	3.5%	£5,030.79	£4,468.09	£9,498.88
Rawcliffe & Clifton Without	3	12,622	5,686	541	4.7%	£6,804.15	£6,702.13	£13,506.28
Rural West York	2	8,554	3,520	297	2.6%	£3,735.36	£4,468.09	£8,203.45
Strensall	2	8,357	3,407	299	2.6%	£3,760.52	£4,468.09	£8,228.61
Westfield	3	14,322	6,564	1,268	11.0%	£15,947.61	£6,702.13	£22,649.74
Wheldrake	1	4,157	1,714	134	1.2%	£1,685.32	£2,234.04	£3,919.36
<b>Total</b>	<b>47</b>	<b>209,301</b>	<b>93,576</b>	<b>11,529</b>	<b>100.0%</b>	<b>£145,000</b>	<b>£105,000</b>	<b>£250,000</b>

Model D	Based on the 2025/26 Ward budget allocation of: £105k base to be split by Councillor on each ward £145k to be split by each ward based on deprivation - % of IMD Score multiplied by Population								
Ward	Councillors	Population (mid 2024 estimates)	Households (Experian 2024)	2025 IMD score (higher score is worse)	2025 IMD score x Population	2025 IMD score weighting	Deprivation Funding	Councillor Funding	To Allocate
Acomb	2	9,404	3,883	11.91	111,987	4.53%	£6,571.55	£4,468.09	£11,039.64
Bishopthorpe	1	4,064	1,912	6.63	26,958	1.09%	£1,581.95	£2,234.04	£3,815.99
Clifton	2	9,715	4,399	23.93	232,461	9.41%	£13,641.07	£4,468.09	£18,109.16
Copmanthorpe	1	4,126	1,813	4.45	18,352	0.74%	£1,076.91	£2,234.04	£3,310.95
Dringhouses & Woodthorpe	3	11,617	5,368	8.06	93,590	3.79%	£5,491.99	£6,702.13	£12,194.12
Fishergate	2	10,474	4,430	9.14	95,685	3.87%	£5,614.92	£4,468.09	£10,083.01
Fulford & Heslington	1	4,616	2,028	10.19	47,036	1.90%	£2,760.15	£2,234.04	£4,994.19
Guildhall	3	15,482	8,069	16.17	250,379	10.13%	£14,692.51	£6,702.13	£21,394.64
Haxby & Wigginton	3	11,739	5,438	5.12	60,102	2.43%	£3,526.83	£6,702.13	£10,228.96
Heworth	3	13,842	5,968	16.22	224,455	9.08%	£13,171.29	£6,702.13	£19,873.42
Heworth Without	1	4,068	1,903	2.99	12,146	0.49%	£712.74	£2,234.04	£2,946.78
Holgate	3	12,148	6,004	12.64	153,495	6.21%	£9,007.23	£6,702.13	£15,709.36
Hull Road	3	16,182	4,535	11.32	183,158	7.41%	£10,747.93	£6,702.13	£17,450.06
Huntington & New Earswick	3	12,384	5,943	11.70	144,907	5.86%	£8,503.32	£6,702.13	£15,205.45
Micklegate	3	12,862	7,335	12.71	163,534	6.62%	£9,596.37	£6,702.13	£16,298.50
Osbalwick & Derwent	2	8,566	3,657	6.23	53,408	2.16%	£3,134.03	£4,468.09	£7,602.12
Rawcliffe & Clifton Without	3	12,622	5,686	4.91	61,978	2.51%	£3,636.96	£6,702.13	£10,339.09
Rural West York	2	8,554	3,520	6.74	57,682	2.33%	£3,384.87	£4,468.09	£7,852.96
Strensall	2	8,357	3,407	7.12	59,462	2.41%	£3,489.32	£4,468.09	£7,957.41
Westfield	3	14,322	6,564	27.32	391,262	15.83%	£22,959.69	£6,702.13	£29,661.82
Wheldrake	1	4,157	1,714	6.96	28,942	1.17%	£1,698.37	£2,234.04	£3,932.41
<b>Total</b>	<b>47</b>	<b>209,301</b>	<b>93,576</b>			<b>100.0%</b>	<b>£145,000</b>	<b>£105,000</b>	<b>£250,000</b>

<b>Model E</b>									
<b>Based on the 2025/26 Ward budget allocation of: £105k base to be split by Councillor on each ward £145k to be split by each ward based on deprivation - % of IMD Score multiplied by number of Councillors</b>									
<b>Ward</b>	<b>Councillors</b>	<b>Population (mid 2024 estimates)</b>	<b>Households (Experian 2024)</b>	<b>2025 IMD score (higher score is worse)</b>	<b>2025 IMD score x Councillors</b>	<b>2025 IMD score weighting</b>	<b>Deprivation Funding</b>	<b>Councillor Funding</b>	<b>To Allocate</b>
Acomb	2	9,404	3,883	11.91	23.82	4.41%	£6,397.20	£4,468.09	£10,865.29
Bishopthorpe	1	4,064	1,912	6.63	6.63	1.23%	£1,781.74	£2,234.04	£4,015.78
Clifton	2	9,715	4,399	23.93	47.86	8.86%	£12,854.08	£4,468.09	£17,322.17
Copmanthorpe	1	4,126	1,813	4.45	4.45	0.82%	£1,194.69	£2,234.04	£3,428.73
Dringhouses & Woodthorpe	3	11,617	5,368	8.06	24.17	4.48%	£6,491.76	£6,702.13	£13,193.89
Fishergate	2	10,474	4,430	9.14	18.27	3.38%	£4,907.57	£4,468.09	£9,375.66
Fulford & Heslington	1	4,616	2,028	10.19	10.19	1.89%	£2,736.99	£2,234.04	£4,971.03
Guildhall	3	15,482	8,069	16.17	48.52	8.99%	£13,031.53	£6,702.13	£19,733.66
Haxby & Wigginton	3	11,739	5,438	5.12	15.36	2.85%	£4,125.53	£6,702.13	£10,827.66
Heworth	3	13,842	5,968	16.22	48.65	9.01%	£13,066.40	£6,702.13	£19,768.53
Heworth Without	1	4,068	1,903	2.99	2.99	0.55%	£801.97	£2,234.04	£3,036.01
Holgate	3	12,148	6,004	12.64	37.91	7.02%	£10,181.53	£6,702.13	£16,883.66
Hull Road	3	16,182	4,535	11.32	33.96	6.29%	£9,120.51	£6,702.13	£15,822.64
Huntington & New Earswick	3	12,384	5,943	11.70	35.10	6.50%	£9,428.75	£6,702.13	£16,130.88
Micklegate	3	12,862	7,335	12.71	38.14	7.07%	£10,245.31	£6,702.13	£16,947.44
Osbalwick & Derwent	2	8,566	3,657	6.23	12.47	2.31%	£3,349.35	£4,468.09	£7,817.44
Rawcliffe & Clifton Without	3	12,622	5,686	4.91	14.73	2.73%	£3,956.73	£6,702.13	£10,658.86
Rural West York	2	8,554	3,520	6.74	13.49	2.50%	£3,622.50	£4,468.09	£8,090.59
Strensall	2	8,357	3,407	7.12	14.23	2.64%	£3,822.31	£4,468.09	£8,290.40
Westfield	3	14,322	6,564	27.32	81.96	15.18%	£22,013.49	£6,702.13	£28,715.62
Wheldrake	1	4,157	1,714	6.96	6.96	1.29%	£1,870.07	£2,234.04	£4,104.11
<b>Total</b>	<b>47</b>	<b>209,301</b>	<b>93,576</b>			<b>100.0%</b>	<b>£145,000</b>	<b>£105,000</b>	<b>£250,000</b>

<b>Model comparison</b>										
<b>Ward</b>	<b>Councillors</b>	<b>Population (mid 2024 estimates)</b>	<b>Households (Experian 2024)</b>	<b>Model A</b>	<b>Model B</b>	<b>Model C</b>	<b>Model D</b>	<b>Model E</b>		
Acomb	2	9,404	3,883	£12,230.50	£12,997.50	£11,209.35	£11,039.64	£10,865.29		
Bishopthorpe	1	4,064	1,912	£6,558.00	£6,498.75	£4,925.51	£3,815.99	£4,015.78		
Clifton	2	9,715	4,399	£20,065.31	£17,262.21	£13,297.13	£18,109.16	£17,322.17		
Copmanthorpe	1	4,126	1,813	£5,133.33	£6,498.75	£4,108.01	£3,310.95	£3,428.73		
Dringhouses & Woodthorpe	3	11,617	5,368	£11,953.56	£10,966.84	£14,474.70	£12,194.12	£13,193.89		
Fishegate	2	10,474	4,430	£10,422.96	£12,997.50	£10,756.58	£10,083.01	£9,375.66		
Fulford & Heslington	1	4,616	2,028	£8,876.19	£10,763.45	£4,460.17	£4,994.19	£4,971.03		
Guildhall	3	15,482	8,069	£17,243.83	£15,231.54	£18,159.76	£21,394.64	£19,733.66		
Haxby & Wigginton	3	11,739	5,438	£10,039.43	£10,966.84	£14,512.43	£10,228.96	£10,827.66		
Heworth	3	13,842	5,968	£17,272.03	£15,231.54	£19,505.50	£19,873.42	£19,768.53		
Heworth Without	1	4,068	1,903	£4,180.26	£6,498.75	£4,422.43	£2,946.78	£3,036.01		
Holgate	3	12,148	6,004	£14,938.35	£15,231.54	£16,160.02	£15,709.36	£16,883.66		
Hull Road	3	16,182	4,535	£14,080.05	£15,231.54	£14,839.44	£17,450.06	£15,822.64		
Huntington & New Earswick	3	12,384	5,943	£14,329.40	£15,231.54	£17,367.41	£15,205.45	£16,130.88		
Micklegate	3	12,862	7,335	£14,989.95	£15,231.54	£15,795.29	£16,298.50	£16,947.44		
Osbalwick & Derwent	2	8,566	3,657	£8,532.22	£8,732.80	£9,498.88	£7,602.12	£7,817.44		
Rawcliffe & Clifton Without	3	12,622	5,686	£9,902.88	£10,966.84	£13,506.28	£10,339.09	£10,658.86		
Rural West York	2	8,554	3,520	£8,863.65	£8,732.80	£8,203.45	£7,852.96	£8,090.59		
Strensall	2	8,357	3,407	£9,106.11	£8,732.80	£8,228.61	£7,957.41	£8,290.40		
Westfield	3	14,322	6,564	£24,509.67	£19,496.25	£22,649.74	£29,661.82	£28,715.62		
Wheldrake	1	4,157	1,714	£6,772.36	£6,498.75	£3,919.36	£3,932.41	£4,104.11		
<b>Total</b>	<b>47</b>	<b>209,301</b>	<b>93,576</b>	<b>£250,000</b>	<b>£250,000</b>	<b>£250,000</b>	<b>£250,000</b>	<b>£250,000</b>		

### Model comparison per head of population

Ward	Councillors	Population (mid 2024 estimates)	Households (Experian 2024)	Model A	Model B	Model C	Model D	Model E	
Acomb	2	9,404	3,883	£1.30	£1.38	£1.19	£1.17	£1.16	
Bishopthorpe	1	4,064	1,912	£1.61	£1.60	£1.21	£0.94	£0.99	
Clifton	2	9,715	4,399	£2.07	£1.78	£1.37	£1.86	£1.78	
Copmanthorpe	1	4,126	1,813	£1.24	£1.58	£1.00	£0.80	£0.83	
Dringhouses & Woodthorpe	3	11,617	5,368	£1.03	£0.94	£1.25	£1.05	£1.14	
Fishegate	2	10,474	4,430	£1.00	£1.24	£1.03	£0.96	£0.90	
Fulford & Heslington	1	4,616	2,028	£1.92	£2.33	£0.97	£1.08	£1.08	
Guildhall	3	15,482	8,069	£1.11	£0.98	£1.17	£1.38	£1.27	
Haxby & Wigginton	3	11,739	5,438	£0.86	£0.93	£1.24	£0.87	£0.92	
Heworth	3	13,842	5,968	£1.25	£1.10	£1.41	£1.44	£1.43	
Heworth Without	1	4,068	1,903	£1.03	£1.60	£1.09	£0.72	£0.75	
Holgate	3	12,148	6,004	£1.23	£1.25	£1.33	£1.29	£1.39	
Hull Road	3	16,182	4,535	£0.87	£0.94	£0.92	£1.08	£0.98	
Huntington & New Earswick	3	12,384	5,943	£1.16	£1.23	£1.40	£1.23	£1.30	
Micklegate	3	12,862	7,335	£1.17	£1.18	£1.23	£1.27	£1.32	
Osbaldwick & Derwent	2	8,566	3,657	£1.00	£1.02	£1.11	£0.89	£0.91	
Rawcliffe & Clifton Without	3	12,622	5,686	£0.78	£0.87	£1.07	£0.82	£0.84	
Rural West York	2	8,554	3,520	£1.04	£1.02	£0.96	£0.92	£0.95	
Strensall	2	8,357	3,407	£1.09	£1.04	£0.98	£0.95	£0.99	
Westfield	3	14,322	6,564	£1.71	£1.36	£1.58	£2.07	£2.01	
Wheldrake	1	4,157	1,714	£1.63	£1.56	£0.94	£0.95	£0.99	
<b>York</b>	<b>47</b>	<b>209,301</b>	<b>93,576</b>	<b>£1.19</b>					